



Budget Compass Europe 2026

	€	€
Service center costs		
<u>Staff costs</u>		70,465
<u>Office costs</u>		
Telephone and internet costs	3,844	
Office supplies	1,200	
Postage	250	
	<u> </u>	5,294
<u>Housing costs</u>		1,200
<u>Sales costs</u>		
Representation costs	500	
Advertising costs and printing	500	
Travel and accommodation expenses	33,296	
	<u> </u>	34,296
<u>General expenses</u>		
Project costs	20,000	
Administration fee	1,200	
Contributions/subscriptions	1,000	
Insurance	1,000	
Other general expenses	650	
	<u> </u>	23,850
<u>Financial income and expenses</u>		1,000
		<u> </u>
		<u>136,105</u>