



Budget Compass Europe 2024

	€	€
Service center costs		
<i><u>Staff costs</u></i>		109.600
<i><u>Office costs</u></i>		
Telephone and internet costs	4.400	
Office supplies	200	
Postage	250	
	<hr/>	4.850
<i><u>Housing costs</u></i>		1.800
<i><u>Sales costs</u></i>		
Representation costs	500	
Advertising costs and printing	1.500	
Conference and logistics costs	38.400	
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	44.752	40.400
<i><u>General expenses</u></i>		
Administration fee	2.400	
Contributions/subscriptions	1.000	
Insurance	1.000	
Other general expenses	650	
	<hr/>	5.050
<i><u>Depreciation costs</u></i>		350
<i><u>Financial income and expenses</u></i>		600
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		<u>162.650</u>