



Budget Compass Europe 2022 in Euro

Service center costs

<i>Labour (CEO, PA, Communication, Marketing and Material manager)</i>	113.800
<i>Office</i>	
Rent	1.000
Telephone	500
Accountancy	1.800
Internet	1.200
Assurance	1.000
<i>Direct expenses</i>	
Contribution and abonnements	2.500
Operational team costs Malaga	4.000
Printing materials	3.000
Travelling and lodging	7.000
General costs	3.200
Subtotal	139.000

Projectcosts

Online material development	19.000
Producing films	10.000
Supporting Belarus	6.000
Developing of a Debt Free concept in a country	20.000
Pioneering two new countries	10.000
Subtotal:	65.000
Total	204.000

