

Budget Compass Europe 2021

Service cente	er costs
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35.335 35.355 35.35	
Labour	
Labour (CEO, PA, Communication and Content Manager)	€ 133.894
Office	
Rent	€ 1.800
Telephone	€ 600
Accountancy	€ 1.125
Internet	€ 600
Assurance	€ 640
Direct expenses	
General marketing	€ 2.000
Online tools and services	€ 2.400
Printing materials	€ 2.000
Travelling and lodging	€ 3.500
Project costs	
Pioneering new countries	€ 34.150

Total expenses € 182.709

Labour				•
Director salary incl taxes etc		0.9 fte	€	84.315
Pension			€	8.154
Medical care insurance			€	1.425
Marketing/Communications			€	15.000
PA/Officemanager			€	25.000
Staffworker				
Office				
Rent			€	1.800
Telephone			€	600
Accountancy			€	1.125
Internet			€	600
Assurance			€	640
Direct expenses				
General marketing	***************************************		€	2.000
Online tools and services			€	2.400
Printing materials			€	2.000
Travelling and lodging Bert den Hertog			€	3.500
Travelling and lodging staff employee				
Project costs				
Pioneering new countries			€	34.150
	Total expenses		€	182.709