

Budget Compass Europe 2023

Service center costs

Labour

Labour (CEO, PA, Communication, Content Manager and contractors)

€	146.000
---	---------

Office

Rent

€ 1.800

Telephone

€ 600

Accountancy

€ 2.400

Internet

€ 1.200

Assurance

€ 1.000

Rest

€ 1.000

Direct expenses

General marketing

€ 1.000

Online tools and services

€ 2.400

Printing materials

€ 1.500

Travelling and lodging

€ 12.000

Operational team costs

€ 6.000

Contributions

€ 2.500

Banc cost

€ 400

General costs

€ 200

Total

€ 180.000